



## Annual Report

Fiscal Year July 1, 2017—June 30, 2018

Program	Program Costs	Percent
Children in Foster Care	\$ 5,790,252.00	39.1%
Intellectual and Development Disabilities	\$ 3,127,698.00	21.1%
Clinical Services	\$ 2,698,658.00	18.2%
Senior Employment	\$ 1,250,722.00	8.4%
Homemaker Services	\$ 1,561,999.00	10.5%
Administrative Expense	\$ 384,413.00	2.6%
<b>Total</b>	<b>\$ 14,813,742.00</b>	<b>100%</b>

Public Support and Revenue		Percent
Private Pay	\$ 20,086.00	0.1%
Grants and Fees for Services from Federal Grants	\$ 2,012,014.00	14.3%
Fee for Service Programs	\$ 10,753,269.00	76.4%
Other Grant Program Revenues	\$ 720,697.00	5.1%
Private Donations	\$ 79,946.00	0.6%
United Way	\$ 414,931.00	2.9%
Net Assets Released from Restrictions	\$ 76,945.00	0.5%
<b>Total</b>	<b>\$ 14,077,888.00</b>	<b>100%</b>

Meritan is a non-profit organization providing services for seniors, specialized foster care for children and programs for the developmentally and intellectually disabled.



Meritan is a qualified 501(c)3. Donations may be tax deductible.

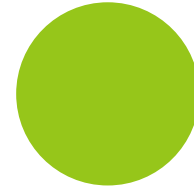
Meritan complies with Title VI and Title VII of the Civil Rights Act of 1964.



Meritan.org

345 Adams Avenue  
Memphis, TN 38103

(901) 766-0600 or (800) 487-5207



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**1,672** individuals served



Meritan programs **partnered with over 80 local non-profits, associations, and agencies** to assist individuals in our community.



**Meritan moved** to our new corporate headquarters.



Staff member **Elizabeth Dayton, RN** was named **Outstanding Home Care Direct Service Provider** by the Tennessee Association for Home Care.



Meritan staff **volunteered over 1,580 hours** at non-profits and industry associations and **donated over \$51,000** to over 55 other non-profits.



Meritan's first ever capital campaign **raised over \$600,000**.



Meritan Silver Bells **provided over 700 seniors with Christmas gifts** through fundraising and donations.



Meritan held its **18th Annual Midnight Bike Tour** at Tiger Lane.

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